

		Municipio de Chihuahua Programas y Proyectos de Inversión Del 1° de enero al 31 de marzo de 2025					
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
				3 = (1 + 2)	4	5	
Programas		4,274,244,297.78	-88,894,986.89	4,185,349,310.89	1,405,361,295.10	1,299,841,038.68	1,179,988,015.79
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios		425,709,989.91	24,363,549.92	450,073,539.83	450,073,539.83	392,164,407.17	0.00
Sujetos a Reglas de Operación		0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios		425,709,989.91	24,363,549.92	450,073,539.83	450,073,539.83	392,164,407.17	0.00
Subsidios y transferencias para paramunicipales		397,115,780.44	36,965,336.14	434,081,116.58	434,081,116.58	376,171,983.92	0.00
Subsidios y transferencias para sociedad civil		726,089.00	27,600.92	753,689.92	753,689.92	753,689.92	0.00
Subsidios y transferencias para fideicomisos		27,866,120.47	-12,629,387.14	15,236,733.33	15,236,733.33	15,236,733.33	0.00
Desempeño de las Funciones		1,440,556,053.87	-119,551,908.15	1,321,004,145.72	642,085,611.26	597,135,016.41	2,678,934,534.46
Prestación de Servicios Públicos		2,048,726,532.04	-469,211,530.85	1,579,515,001.19	430,038,349.62	392,502,879.08	1,140,476,615.63
Aseo Urbano		53,088,013.42	-27,124,891.87	25,963,121.55	13,197,447.45	12,209,906.17	12,765,674.01
Supervisión y administración de aseo urbano		53,088,013.42	-27,124,891.87	25,963,121.55	13,197,447.45	12,209,906.17	12,765,674.01
Recolección y concesiones		503,617,454.04	-26,768,576.72	476,848,877.32	84,198,230.21	82,160,120.38	93,560,647.11
Habitacional		54,029,273.14	-3,759,490.46	50,269,782.68	22,501,268.63	20,476,307.89	27,763,514.85
Relleno sanitario		209,021,917.90	-20,853,165.86	188,168,752.04	14,846,708.92	14,842,532.92	132,322,641.13
Servicios varios		26,717,354.99	671,242.07	26,046,112.92	884,124.84	884,124.84	25,158,730.88
Limpieza urbana		210,691,089.07	-1,050,931.24	207,640,157.83	41,238,798.69	41,233,082.88	166,401,359.14
Limpieza de lotes baldíos y zona centro		0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas		1,758,780.96	899,233.60	2,658,014.56	2,658,014.56	2,658,014.56	0.00
Mercados monumentos y servicios		1,899,037.98	667,019.31	2,066,057.29	2,066,057.29	2,066,057.29	0.00
Panteones		0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales		0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes		100,628,170.00	-13,097,950.99	87,530,219.01	579,007.26	487,612.94	86,951,211.75
Mantenimiento de espacios públicos y áreas verdes		100,628,170.00	-13,097,950.99	87,530,219.01	579,007.26	487,612.94	86,951,211.75
Medio ambiente y ecología		6,830,509.91	-6,574,934.78	255,575.13	255,575.13	255,575.13	0.00
Mantenimiento de medio ambiente y ecología		6,830,509.91	-6,589,644.36	240,865.55	240,865.55	240,865.55	0.00
Protección civil		0.00	14,709.58	14,709.58	14,709.58	14,709.58	0.00
Bomberos		0.00	0.00	0.00	0.00	0.00	0.00
Protección civil		29,294,806.49	-4,403,833.63	24,890,972.86	16,474,638.46	16,474,638.46	8,416,334.40
Academia de bomberos		27,529,069.17	-4,379,308.47	23,149,760.70	14,733,426.30	14,733,426.30	8,416,334.40
Seguridad pública y sociedad		1,765,737.32	-24,525.16	1,741,212.16	1,741,212.16	1,741,212.16	0.00
Operativos policíacos		0.00	0.00	0.00	0.00	0.00	0.00
Formación y desarrollo de agentes		763,758,250.56	-81,351,597.05	682,406,653.51	220,810,315.96	192,121,611.87	461,596,337.56
Prevención del delito		704,337,699.91	-79,188,248.29	625,149,451.62	211,305,526.93	183,391,702.84	413,844,924.69
Prevención en seguridad pública		53,663,418.30	-4,856,545.06	48,806,873.24	3,711,997.24	2,937,117.24	45,094,876.06
Prevención en seguridad pública		5,757,132.35	2,693,196.30	8,450,328.65	5,792,791.79	5,792,791.79	2,657,538.86
Funciones de gobierno		55,492,681.50	-10,611,489.22	44,881,192.28	10,818,090.15	8,363,722.09	34,963,102.13
Funciones de desarrollo social		55,492,681.50	-10,611,489.22	44,881,192.28	10,818,090.15	8,363,722.09	34,963,102.13
Desarrollo social		23,359,559.34	4,242,953.93	27,602,513.27	27,602,513.27	27,602,513.27	0.00
Apoyo económico		351,244,650.50	-317,417,596.56	33,827,053.94	19,964,733.90	18,828,615.52	13,862,320.38
Apoyo a la comunidad		341,805,806.85	-312,427,125.24	29,378,681.61	19,633,477.32	18,497,354.94	9,754,209.24
Centros comunitarios		5,438,843.65	-4,990,471.32	448,372.33	331,256.58	331,256.58	17,115.75
Desarrollo económico		4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
Fomento a la economía		0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano		29,754,597.88	16,516,128.27	46,270,726.15	29,156,007.92	27,345,249.63	17,114,718.23
Desarrollo turístico		0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal		29,754,597.88	16,516,128.27	46,270,726.15	29,156,007.92	27,345,249.63	17,114,718.23
Atención al rezago social		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos		56,912,518.15	-18,957.66	56,893,560.49	320,230.49	320,230.49	56,573,330.00
Asesoría Jurídica		56,575,000.00	-1,670.00	56,573,330.00	0.00	0.00	56,573,330.00
Desarrollo educativo		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos		337,518.15	-17,287.66	320,230.49	320,230.49	320,230.49	0.00
Apoyos en especie		73,417,674.37	-2,540,823.39	70,876,850.98	5,393,874.72	5,067,402.43	65,482,976.26
Apoyos a centros educativos		45,000,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00
Apoyos a la educación		3,950,000.00	1,789,645.35	5,739,645.35	1,019,084.30	1,019,084.30	4,720,561.05
Infraestructura educativa		5,149,999.00	-2,039,372.99	3,110,626.01	2,360,626.01	2,360,626.01	750,000.00
Equipamiento de áreas		15,000,000.00	2,026,579.62	17,026,579.62	2,014,164.41	1,687,692.12	15,015,415.21
Rehabilitación de áreas educativas		0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel primaria		0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel secundaria		0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel medio superior		618,050.06	-618,050.06	0.00	0.00	0.00	0.00
Becas a nivel profesional		826,130.06	-826,130.06	0.00	0.00	0.00	0.00
Becas a nivel maestría		699,365.25	699,365.25	0.00	0.00	0.00	0.00
Becas a nivel preescolar		2,174,130.00	-2,174,130.00	0.00	0.00	0.00	0.00
Fomento a la salud		0.00	0.00	0.00	0.00	0.00	0.00
Unidades de salud		0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud		125,000.00	-123,000.00	2,000.00	2,000.00	0.00	0.00
Vivienda popular		0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda		125,000.00	-123,000.00	2,000.00	2,000.00	0.00	0.00
Cultura en la comunidad		0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura		0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económico		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie		1,202,645.88	-136,683.26	1,065,962.62	1,065,962.62	1,065,962.62	0.00
Protección de la diversidad Biológica		1,202,645.88	-136,683.26	1,065,962.62	1,065,962.62	1,065,962.62	0.00
Protección Animal		0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas		0.00	199,722.08	199,722.08	199,722.08	199,722.08	0.00
Planeación, seguimiento y evaluación de políticas públicas		0.00	199,722.08	199,722.08	199,722.08	199,722.08	0.00
Promoción y fomento		9,384,938.08	-7,193,844.58	2,191,093.50	586,041.34	168,757.74	1,605,052.16
Sector mujeres		9,384,938.08	-7,193,844.58	2,191,093.50	586,041.34	168,757.74	1,605,052.16
Apoyos económicos		102,509,388.18	-24,717,644.70	77,791,743.48	30,491,001.80	29,780,717.78	47,800,741.68
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial		0.00	0.00	0.00	0.00	0.00	0.00
Fomento económico		0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la iniciativa		18,558,329.65	-4,747,701.58	13,810,628.07	13,543,501.94	13,485,799.62	267,126.13
Desarrollo turístico		10,645,941.29	2,206,596.96	12,852,538.25	12,585,412.12	12,528,108.80	267,126.13
Desarrollo turístico		7,912,388.36	-6,954,298.54	958,089.82	958,089.82	957,694.82	0.00
Fomento al desarrollo rural		19,340,352.65	-9,798,534.73	9,541,817.92	9,254,342.64	9,034,244.24	287,475.28
Apoyo al medio rural		19,340,352.65	-9,798,534.73	9,541,817.92	9,254,342.64	9,034,244.24	287,475.28
Infraestructura pecuaria		64,610,705.88	-10,171,408.39	54,439,297.49	7,693,157.22	7,260,673.92	46,746,140.27
Infraestructura agrícola y ganadera		36,972,410.91	1,295,296.64	38,267,707.55	6,492,502.56	6,190,497.95	31,775,204.96
Fomento a la producción rural		35,000.00	0.00	35,000.00	0.00	0.00	0.00
Caminos rurales		35,000.00	41,497.60	76,497.60	53,497.60	53,497.60	23,000.00
Regulación y supervisión		1,004,694.97	9,209.74	1,013,904.71	1,013,904.71	1,013,904.71	0.00

Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	26,598,600.00	-11,517,412.37	15,081,187.63	133,252.35	2,773.66	14,947,935.28
Específicos						
Servicios gubernamentales						
Gobierno y legislación	152,641,218.65	-13,904,455.08	138,736,763.57	44,851,808.49	41,506,006.64	93,884,955.08
Administración fiscal y financiera	152,641,218.65	-13,904,455.08	138,736,763.57	44,851,808.49	41,506,006.64	93,884,955.08
Administración de recursos humanos y materiales	23,664,466.84	-2,067,527.76	21,596,939.08	13,731,230.99	13,179,582.85	7,865,708.09
Planificación, evaluación y modernización	48,504.52	1,575,748.90	1,624,253.42	1,624,253.42	1,624,253.42	0.00
Servicios de información a la sociedad	0.00	0.00	0.00	0.00	0.00	0.00
Control de gestión	7,479,318.28	-383,500.94	7,094,817.34	7,036,450.78	7,036,450.78	58,366.56
Desarrollo tecnológico	106,476,673.33	-4,601,910.53	101,874,762.80	18,232,118.05	15,486,979.30	83,642,544.75
Desarrollo turístico y comercial	14,958,255.68	-8,412,264.75	6,545,990.93	4,227,655.25	4,178,740.29	2,318,335.68
Proyectos de inversión	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura cultural	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	1,127,293,976.92	395,475,567.06	1,522,769,543.98	136,118,410.01	133,176,655.17	1,386,651,133.97
Infraestructura deportiva	0.00	0.00	0.00	0.00	0.00	0.00
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	37,341,196.00	41,170,831.32	78,512,027.32	0.00	0.00	78,512,027.32
Desarrollo urbano y ecología	37,341,196.00	41,170,831.32	78,512,027.32	0.00	0.00	78,512,027.32
Infraestructura urbana	0.00	0.00	0.00	0.00	0.00	0.00
Equipamiento y rehabilitación urbana	48,535,738.62	-1,415,192.56	47,120,546.06	23,076,760.86	22,964,199.92	24,043,785.20
Regulación ecológica	21,671,926.83	1,087,613.68	22,759,540.51	7,787,935.97	7,769,345.97	14,971,604.54
Planificación y regulación urbana	1,556,877.33	1,745,089.05	3,301,966.38	3,105,169.55	3,081,613.10	196,796.83
Desarrollo urbano sustentable	1,848,566.39	-184,454.81	1,664,111.58	1,631,724.38	1,631,724.38	32,387.20
Seguridad pública	17,664,599.89	-3,269,672.30	14,394,927.59	10,551,930.96	10,481,516.47	3,842,996.63
Infraestructura para seguridad pública	5,793,768.18	-793,768.18	5,000,000.00	0.00	0.00	5,000,000.00
Espacios para seguridad pública	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Áreas verdes	0.00	0.00	0.00	0.00	0.00	0.00
Forestación y reforestación	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Parques y jardines	2,130,000.00	-130,000.00	2,000,000.00	0.00	0.00	2,000,000.00
Agua recuperada	130,000.00	-130,000.00	0.00	0.00	0.00	0.00
Alumbrado público	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Alumbrado público	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento y Rehabilitación de alumbrado público	222,547,000.00	-10,549,031.04	211,997,969.45	59,803,856.77	59,755,597.66	152,194,112.68
Energía eléctrica	216,409,000.49	-5,075,492.83	211,333,507.66	59,739,806.44	59,703,875.44	151,593,701.22
Construcción, ampliación y equipamiento de red	6,138,000.00	-5,473,538.21	664,461.79	64,050.33	51,722.22	600,411.46
Infraestructura vial	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Periféricos y vialidades principales	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Rutas de camión	709,484,980.09	138,810,930.05	848,295,910.14	21,504,567.63	20,301,545.28	826,791,342.51
Pavimentación de calles con concreto hidráulico	0.00	10,132,959.32	10,132,959.32	3,666,671.38	2,705,085.99	6,466,287.94
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	21,650,288.00	82,048,023.05	103,698,311.05	0.00	0.00	103,698,311.05
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	570,000,000.00	0.00	570,000,000.00	0.00	0.00	570,000,000.00
Recarpeteo de calles y avenidas	0.00	3,062,400.00	3,062,400.00	0.00	0.00	3,062,400.00
Capa ultra delgada de concreto hidráulico	10,213,000.00	-57,769.48	10,155,230.52	23,515.52	23,515.52	10,131,715.00
Vías y camellones	92,800,306.81	46,372,070.75	139,172,377.56	16,417,746.70	16,417,746.70	122,754,630.86
Señalamientos	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación y Ampliación de calles y avenidas	0.00	0.00	0.00	0.00	0.00	0.00
Urbanización	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Administración de obras	11,821,385.28	-2,746,753.50	9,074,631.69	1,396,634.03	1,155,197.07	7,677,997.66
Ejecución de obras	33,300,397.32	238,414,335.33	271,714,732.65	31,064,824.39	29,486,911.95	240,649,908.26
Muros de contención	15,244,334.80	-3,873,968.06	11,370,366.74	8,387,705.12	8,266,715.40	2,982,661.62
Construcciones y rehabilitaciones	5,656,062.52	-1,804,187.08	3,851,875.44	3,850,845.89	3,839,150.21	1,029.55
Escaleras	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	12,400,000.00	244,092,490.47	256,492,490.47	18,826,273.38	17,381,046.34	237,666,217.09
Vado	0.00	0.00	0.00	0.00	0.00	0.00
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	0.00	0.00	0.00	0.00	0.00	0.00
Instalación de agua potable	0.00	0.00	0.00	0.00	0.00	0.00
Drenaje sanitario	58,700,000.00	-10,840,042.00	47,859,958.00	0.00	0.00	47,859,958.00
Drenaje pluvial	10,650,000.00	9,123,516.18	19,773,516.18	0.00	0.00	19,773,516.18
Canalización de arroyos	40,000,000.00	-19,963,578.18	20,036,421.82	0.00	0.00	20,036,421.82
Bocas de tormenta	8,650,000.00	0.00	8,650,000.00	0.00	0.00	8,650,000.00
Limpieza, desazolve de arroyos y drenes pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	0.00	0.00	0.00	0.00	0.00	0.00
Estudios, investigaciones y proyectos de obra pública	0.00	0.00	0.00	0.00	0.00	0.00
Estudios, investigaciones y proyectos varios	8,254,664.40	13,735.96	8,268,400.36	668,400.36	668,400.36	7,600,000.00
Administrativos y de Apoyo	8,254,664.40	13,735.96	8,268,400.36	668,400.36	668,400.36	7,600,000.00
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	0.00	0.00	0.00	0.00	0.00	0.00
Capacitación y desarrollo administrativo	230,451,080.13	12,248,054.33	242,699,134.46	141,629,653.13	138,382,827.98	101,069,481.33
Capacitación y desarrollo en tecnología	214,500,224.70	18,082,033.12	232,582,257.82	132,632,436.90	129,443,080.90	99,949,820.92
Modernización e innovación tecnológica	167,294,227.80	-5,035,414.67	162,258,813.13	82,262,170.21	80,979,103.11	79,996,642.92
Mejoras al egreso e ingreso	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la función pública y al aseguramiento de la gestión	14,178,549.60	9,065,863.83	23,244,413.43	4,983,689.07	4,599,125.49	18,260,724.36
Función pública y controladoras	33,027,447.30	14,051,583.96	47,079,031.26	45,386,577.62	43,864,852.30	1,692,453.64
Operaciones ajenas	15,950,855.43	-5,833,978.79	10,116,876.64	8,997,216.23	8,939,747.08	1,119,660.41
Compromisos	15,950,855.43	-5,833,978.79	10,116,876.64	8,997,216.23	8,939,747.08	1,119,660.41
Obligaciones de cumplimiento de resolución judicial						
Obligaciones por resoluciones	379,750.00	-379,516.50	233.50	233.50	233.50	0.00
Obligaciones por resoluciones laborales	379,750.00	-379,516.50	233.50	233.50	233.50	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones por afectaciones	0.00	0.00	0.00	0.00	0.00	0.00
Desastres Naturales	306,000.00	-306,000.00	0.00	0.00	0.00	0.00
Desastres naturales contingencia covid 19	306,000.00	-306,000.00	0.00	0.00	0.00	0.00
Obligaciones	73,750.00	-73,516.50	233.50	233.50	233.50	0.00
Pensiones y jubilaciones	73,750.00	-73,516.50	233.50	233.50	233.50	0.00
Pensiones y jubilaciones	177,147,423.87	-5,575,166.49	171,572,257.38	171,572,257.38	172,158,553.62	0.00
Aportaciones a la seguridad social	45,740,529.94	-720,144.57	45,020,385.37	45,020,385.37	45,606,681.61	0.00
Prevención y seguridad social	45,740,529.94	-720,144.57	45,020,385.37	45,020,385.37	45,606,681.61	0.00
Asistencia médica a trabajadores	131,406,893.93	-4,855,021.92	126,551,872.01	126,551,872.01	126,551,872.01	0.00
Participaciones a Entidades Federativas y Municipios	101,791,074.21	-6,932,835.97	94,858,238.24	94,858,238.24	94,858,238.24	0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	29,615,819.72	2,077,814.05	31,693,633.77	31,693,633.77	31,693,633.77	0.00
Amortización de capital						
Adeudos de Ejercicios Fiscales anteriores	11,785,823.65	3,061,065.00	14,846,888.65	10,363,263.56	10,363,263.56	4,483,625.09
Adeudos de Ejercicios Fiscales anteriores gasto corriente	11,785,823.65	3,061,065.00	14,846,888.65	10,363,263.56	10,363,263.56	4,483,625.09
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	4,286,030,121.43	-85,833,921.89	4,200,196,199.54	1,415,724,558.66	1,310,204,302.24	2,784,471,640.88